

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2018-19

To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051	
Name of the College /Institute	MB5119 - C.H.M.E. Society's Dr. Moonje Institute for Management & Computer Studies, Nashik
Address	Bhonsala Military College Campus,Rambhoomi, Gangapur Road, Nashik-422005

Check-list for online fee approval proposal receipt for academic year 2018-19

The Institutes/ Colleges have to submit the proposal along with the following relevant documents/information IN PERSON in chronological order. The proposal sent by Post/RPAD/Courier will not be accepted on any count.

Sr No	Particulars	Status	Page No	For office use
1	Scanned copy of Affidavit	Yes		
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (l) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2016-17	Yes		
3	Copy of last year's fees structures finalised by Shikshan Shulka Samiti i.e. for 2016-17	Yes		
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.) i.e. for 2016-17	Yes		
5	Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of Management and Dean/ Principal of Institute/ College along with following points incorporated in it.- (i) Salary paid as per norms of respective authorities. (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute. (iv) Display copy of fee approval proposal on its website and Notice Board for a period of one year.	Yes		
6	Certificate of approval of admitted students from Pravesh Niyrantran Samiti for the last Academic Year i.e. for 2016-17	Yes		
7	Certificate that no refund of fees claims etc. and any other matter communicated by Pravesh Niyrantran Samiti and Shikshan Shulka Samiti are pending at Institution/College level.	Yes		
8	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Shikshan Shulka Samiti.	Yes		
9	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.	Yes		
10	Accreditation Certificate if any	Yes		
11	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format.(If any) i.e. for 2016-17	Yes		
12	Copies of Service Contracts, if any entered into (such as for security etc.). The copy of TDS & PF Challan.	Yes		
13	Income earned by the college during last academic year other than fees i.e. for 2016-17	Yes		
14	Any other relevant information/ documents College/ Institution would like to submit before the Samiti.	Yes		
15	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2016-17	Yes		
16	Certified attested copies of income tax return by the trust for last three assessment years	Yes		
17	Copy of G.R. granting permission to start the college	Yes		
18	Subject wise detailed statement of approved teaching staff with letter of Approval from Authority	Yes		
19	Certified audited details of cost of equipments with date of purchase & cost of annual maintenance	Yes		
20	Detailed list of infrastructure. Also indicate the bases adopted for the appointment of the common infrastructure.	Yes		
21	Detailed calculations for the current year for expenses per student for UG course i.e. for 2018-19	Yes		
22	Detailed calculations for the current year for expenses per student for PG course i.e. for 2018-19	Yes		
23	Proposed budget of current financial year	Yes		

Calculation of Depreciation on other assets for AY 2018-19 - For Regular Shift														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) $F=(B+C1)xA + C2 x (A/2) - D x A$	(Closing WDV)G=E-F	MBA	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	1244513	0	0	0	1244513	311128	933385	311128	0	0	0	0
2	Books	25	1053554	4294	27332	1970	1083210	267386	815824	267386	0	0	0	0
3	FURNITURE	15	5979929	0	0	0	5979929	896989	5082940	896989	0	0	0	0
4	MACHINERY	15	1906822	364725	160000	1800	2429747	352462	2077285	352462	0	0	0	0
<p>Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method. B) Calculation of depreciation shall be as per applicable income tax rules.</p>														
Date	Signature and Seal of the certifying Chartered Accountant and Auditors							Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.						

FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2018-19 (Information of the Trust)**

Name of the Trust/Society	Central Hindu Military Education Society
Address (With Pin Code)	Bhonsala Bhavan, Dr. Moonje Marg, Rambhoomi, Nashik ♦ 422 005
District - Taluka	Nashik-Nashik
Telephone No. with STD Code	0253-2309600
Fax No. with STD Code	0253-2309601
E-mail ID	chmesnd_b@rediffmail.com
Website	www.bhonsala.in
Registration No. and date of Trust	781/1935-36--22/08/1935
Year of Establishment of the trust	1935
PAN No - TAN No	aaatc2564k--NSKC00330B

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	SHRI. VASANTRAO VASUDEO BEDEKAR	PRESIDENT	INDUSTRIALIST
2	SHRI. PRAKASH GANGADHAR PATHAK	WORKING PRESIDENT	C.A.
3	ADV. AVINASH JANARDHAN BHIDE	VICE PRESIDENT	ADV.
4	SHRI. PRAMOD GAJANAN KULKARNI	GENERAL SECRETARY	ENGINEER
5	ADV. SUHAS SUDHAKAR JAPE	JOINT SECRETARY	ADV.
6	SHRI. ATUL BHAGWAN PATANKAR	TREASURER	C.A.
7	SHRI. NARAYAN WAMAN DIXIT	CHAIRMAN	INDUSTRIALIST
8	DR. DILIP GOPAL BELGAONKAR	SECRETARY (NASHIK DIVISION)	ACADEMICIAN
9	SHRI. HEMANT PADMAKAR DESHPANDE	TREASURER (NASHIK DIVISION)	FIN. CONCLTANT

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	BHONSALA MILITARY SCHOOL	RAMBHOO MI, MOONJE MARG, NASHIK	0	1935	SSC/ HSC
2	BHONSALA MILITARY SCHOOL (GIRLS)	RAMBHOO MI, MOONJE MARG, NASHIK	1	2013	SSC
3	BHONSALA MILITARY COLLEGE	RAMBHOO MI, MOONJE MARG, NASHIK	2	1989	JR. / SR. COLEGE
4	VIDYA PRABODHINI PRASHALA	RAMBHOO MI, MOONJE MARG, NASHIK	3	1989	STATE BOARD / CBSE (MARATHI AND ENGLISH MEDIUM)
5	VIDYA PRABODHINI PRASHALA	RAMBHOO MI, MOONJE MARG, NASHIK	3	1989	STATE BOARD / CBSE (MARATHI AND ENGLISH MEDIUM)
6	SHISHU VIHAR AND BALAK MANDIR	RAMBHOO MI, MOONJE MARG, NASHIK	4	1989	PRE-PRI/ PRI SCHOOL (MARATHI AND ENGLISH MEDIUM)
7	BHONSALA ADVENTURE FOUNDATION	RAMBHOO MI, MOONJE MARG, NASHIK	5	1994	ADV. COURSES
8	BHONSALA MILITARY SCHOOL	NAGPUR	6	1999	SSC/ HSC

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2016-17	SI 2015-16	SI 2014-15	SI 2013-14	SI 2012-13
1	MBA	M. B. A.	2	240	180	0	0	0

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
Land						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	1	1	0	0	
	Total	1	1	0	0	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
Note : Please give details for each college / Institute separately.						
Wether Income Tax return filed every year by the trust				Y		
Status of the Building:						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	Annual Rent (Amt. in Rs.)			0	0	0
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			3521	0	3521
	Cost(Amt. in Rs.)			34878597	0	34878597
Built up Area required Available as per AICTE/PCI/COA						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			3521	0	3521
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 0		
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.						

FORM B Proforma for information of Institutes**Courses Information**

Sr No	Stream	Course	D	SI 2016-17			SI 2015-16			SI 2014-15			SI 2013-14			SI 2012-13		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MBA	M. B. A.	2	240	0	143	180	0	92	0	0	0	0	0	0	0	0	
Total				240	0	143	180	0	92	0	0	0	0	0	0	0	0	

Institute Information

Address	Bhonsala Military College Campus, Rambhoomi, Gangapur Road, Nashik-422005
PIN Code	422005
Year of Establishment	2004
District - Taluka	Nashik-Nashik
Telephone No. (With STD code)	0253-2342840
Fax No. (With STD code)	0253-2342840
E-Mail ID	moonje_institute@rediffmail.com
Web Site	www.moonjeinstitute.com
Whether Land or Building provided by the government or any other public body	No.
Land Type	Owned
College Location	Within 20 kms periphery of Municipal Corporations of Mumbai, Thane, Pune, Nagpur, Nashik and Aurangabad
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes
NAAC Accreditation (Accreditation must be valid as on date)	No
Whether college is autonomous	No
College NIRF Ranking within top 500 if any	No
Ph.D Holders percentage of Total Teaching Staff	9 %
Total number of research publications in International journals & patents filed by the college	2
Placement of students	31
Name of the Director / Principal of the Institution	Dr. S. S. Zade
Person duly authorised in terms of section 2 (l) of the Act	Dr. S. S. Zade Designation: Director (Acting) Mobile No: 9422582897
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	240

Bank Details of Institute/College

Sr.No	Bank Name	Account No	Branch Name
1	BANK OF BARODA	27850100002312	GANGAPUR ROAD, NASHIK
2	BANK OF MAHARASHTRA	60063816542	NASHIK COLLEGE CAMPUS
3	JALGAON JANATA SAHAKARI BANK	2702300017	BHOSALA MILITARY SCHOOL NASIK
4	STATE BANK OF INDIA	32962841839	GANGAPUR ROAD, NASHIK
5	AXIS BANK	912010032445597	AMBAD NASHIK

Form B2

		I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		143	92	0	0	0
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0
Year of recognition by respective council		2004				
Name of the University/Board/Affiliated Body to which this course is affiliated		Pune University				
Whether Permitted by State Govt.		Yes				
Hostel Facility Status						
Total No. of laboratories in the Department		2				
Total cost of Equipment in the Department (Rs. in Lakhs)		1614319 Rs. In Lakhs				
Total Cost of equipment in the Department including software (Rs. in Lakhs) in Working Condition		A) UG		-- Rs. In Lakhs		
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG		1614319 Rs. In Lakhs		
Whether Library facility is available (Departmental) Excluding Central	No. of Titles	0				
	No. of Books available	0				

Library if yes give details	No. of Journals subscribed In current year	0				
B) Carpet Area in Use for Library (in Sq. Mtr.)	NA					
c) Facilities in Department - Library	1.	--				
	2.	--				
	3.	--				
	4.	--				
No. of Staff						
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	3	1	0	0	1	2
b) Assistant Professors / HOD	7	1	0	0	1	6
c) Lecturers	19	8	13	0	21	

Form B4						
Student - Teacher Ratio		Total Number of Teachers	Sanctioned Intake :420		Student on Roll : 235	
a) With approved staff		10	Student - Teacher Ratio = 42:1		Student - Teacher Ratio = 24:1	
b) With (approved adhoc + contract) staff		13	Student - Teacher Ratio = 32:1		Student - Teacher Ratio = 18:1	
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	3	3	0	0	3	
b) Non- Technical	7	7	0	0	7	
c) Class- IV	10	10	0	0	10	
	Total	20	0	0	20	0
Ratio of Non - Teaching - Teaching Staff		20:23				

Form B5						
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y				
16	Whether Building os owned / Rental by college/ Institute:					O
	b) if owned built-up area in 3521 Sq.Mtr.	Capital investment (Amount Rs. in Lakhs)	34878597	Others	Total	34878597
		Recurring annual expenditure (Amount Rs. in Lakhs)	0	0	0	0
	b) If Rental Built-up area in 0 Sq.Mtr.	Annual Expenditure (Amount Rs. in Lakhs)	0	Other	Total	0
			0	0	0	
17	Mention relation of the landlord with the College / Institute if Any	Parent Society				

Projected Addition		College / Institute / Hostel		
Particulars	2018-19 (Rs. in Lakhs)	2018-19 (Rs. in Lakhs)	2019-20 (Rs. in Lakhs)	
a. Land(area)	0	0	0	
b. Building (Built-up area in Sq. Mtr.)	0	0	0	
c. Lab / Work shop	0	0	0	
d. Laboratory equipments	200000	500000	500000	
e. Books	200000	500000	500000	
f. Furniture & dead stock	200000	500000	500000	
g. Vehicals	0	0	0	
h. Others	0	0	0	
Total	600000	1500000	1500000	

Form B9		
Fees collected during last year per student for UG course		
Year	No of Students	fees collected(Rs.)
2016-17		
1 st Year		
2 nd Year		
3 rd Year		
4 th Year		
5 th Year		

Fees collected during last year per student for PG course								
Year		No of Students			fees collected(Rs.)			
2016-17								
1 st Year		143			58000			
2 nd Year		103			60933			
Fees collected (2016-17) per student for UG/PG course		UG Course -						
		PG Course - 58000						
No of Students of 1st year		Average fees collected per student(Amount in Rs.)			Total fees collected (Amount Rs. in Lakhs)			
a) Indian (Govt. Quota + Management)		58000			8294000			
b) PIO + Foreign National		--			--			
Form B10								
(A)		Administrative Staff in the Institute / College						
Name of the Principal / Director		Dr. S. S. Zade						
Regular incharge		Incharge						
Pay Scale		6th pay						
Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	THAKARE RAMESH MANOHAR	Regular	26/06/2010	17/05/2010	MBA	Administrator		4300
2	KHARDE KIRAN PRAKASH	Regular	23/07/2014	01/07/2014	MBA	Administrator		1900
3	CHAUGHULE KIRAN PRAKASH	Regular	29/04/2014	03/05/2014	MBA	Administrator		
4	BHAGWAT ARCHANA GAJANANA	Regular	29/04/2014	29/04/2014	MBA	Administrator		
5	BHALERAO KIRTI RAJESH	Regular	15/10/2007	2/01/2007	MBA	Administrator		
6	LOHAR VISHWANATH BHASKAR	Regular	22/07/2009	15/06/2009	MBA	Administrator		
7	JAIWAL PANKAJ SHIVDAS	Regular	23/07/2014	01/07/2014	MBA	Administrator		
8	BHALERAO SUKHADA SANTOSH	Regular	15/10/2007	01/09/2007	MBA	Administrator		
9	SALVE DEEPAK RAJARAM	Regular	14/09/2002	14/09/2002	MBA	Administrator		
10	WADNERE YOGESH BALKRUSHNA	Regular	15/10/2007	01/01/2007	MBA	Administrator		
11	GORANE RAOSAHEB BAPU	Regular	18/06/2012	18/06/2012	MBA	Administrator		
12	PANGARKAR GORAKH EKNATH	Regular	30/10/2013	11/11/2013	MBA	Administrator		
13	SAHARE JAYRAM KRUSHNA	Regular	06/06/2012	11/06/2012	MBA	Administrator		
14	KULKARNI PAVAN MILIND	Regular	20/04/2015	01/04/2015	MBA	Administrator		
15	GOSAVI RUPESH PRAKASH	Regular	23/06/2014	03/06/2014	MBA	Administrator		
16	BENDKULE VIKRAM HEMANT	Regular	15/05/2015	01/04/2015	MBA	Administrator		
17	ALHAT KIRAN ASHIK	Regular	29/07/2015	20/07/2015	MBA	Administrator		
18	MAKWAN RAVINDRA RAMESH	Regular	22/07/2009	01/07/2009	MBA	Administrator		
19	KULKARNI DEEPALI PRADIP	Regular	25/06/2010	01/06/2010	MBA	Administrator		
20	KURHE KOMAL KIRAN	Regular	13/06/2016	13/06/2016	MBA	Administrator		
21	INAMDAR NILIMA RAJESH	Regular	10/06/2016	10/06/2016	MBA	Administrator		
22	JADHAV SHAMRAO DILIP	Regular	11/06/2016	11/06/2016	MBA	Administrator		
23	NIKAM BHUSHAN SHIVAJI	Regular	26/12/2016	26/12/2016	MBA	Administrator		
24	AGRAWAL ASHOK MOTILAL	Regular	10/09/2012	10/09/2012	MBA	Teaching	37400-67000	10000
25	CHANDAK DIPALI ASHISH	Regular	27/10/2005	07/11/2005	MBA	Teaching	15600-39100	6000
26	DESHPANDE ANUYA SAMRUDHA	Adhoc	06/08/2016	08/08/2016	MBA	Teaching	15600-39100	6000
27	CHAUDHARI NITIN KASHIRAM	Regular	13/03/2007	12/03/2007	MBA	Teaching	15600-39100	6000
28	GUJARATHI SHITAL MANAN	Regular	30/09/2011	01/10/2011	MBA	Teaching	15600-39100	6000
29	KARCADE NIVEDITA VIJAY	Adhoc	06/08/2016	08/08/2016	MBA	Teaching	15600-39100	6000
30	SALVE SANJAY SUDHAKAR	Adhoc	06/08/2016	08/08/2016	MBA	Teaching	15600-39100	6000
31	RAIKAR MANASI RAHUL	Adhoc	06/08/2016	08/08/2016	MBA	Teaching	15600-39100	6000
32	LAKHALGAONKAR SWATI RAJENDRA	Regular	30/09/2011	01/10/2011	MBA	Teaching	15600-39100	6000
33	KITKULE SATEJ VILAS	Regular	30/09/2011	01/10/2011	MBA	Teaching	15600-39100	6000
34	LALWANI RENUKA RAM	Regular	30/09/2011	01/10/2011	MBA	Teaching	15600-39100	6000
35	KULKARNI MAHESH ASHOK	Regular	27/10/2005	07/11/2005	MBA	Teaching	15600-39100	6000
36	ZADE SHRIRAM SHESHRAO	Regular	27/06/2008	14/08/2008	MBA	Teaching	15600-39100	8000
37	HAWALDAR APARNA JAYANT	Regular	27/10/2005	07/11/2005	MBA	Teaching	15600-39100	6000
38	KURUNDKAR ROHINI SAGAR	Adhoc	06/08/2016	08/08/2016	MBA	Teaching	15600-39100	6000
39	RATHOR RANJITA RAMCHANDRA	Adhoc	06/08/2016	08/08/2016	MBA	Teaching	15600-39100	6000
40	RASAL RAJESHWARI NANDKUMAR	Adhoc	06/08/2016	08/08/2016	MBA	Teaching	15600-36100	6000
41	NIKAM VAISHALI RAJESH	Adhoc	06/08/2016	08/08/2016	MBA	Teaching	15600-36100	6000

42	SURYAWANSHI DEVAYANI MOTILAL	Adhoc	06/08/2016	08/08/2016	MBA	Teaching	15600-39100	6000
43	OAK KAVITA KAPIL	Adhoc	06/08/2016	08/08/2016	MBA	Teaching	15600-39100	6000
44	PINGALE ANKUSH RAMBHAU	Adhoc	06/08/2016	08/08/2016	MBA	Teaching	15600-39100	6000
45	KULKARNI NIVEDITA DILIP	Adhoc	06/08/2016	08/08/2016	MBA	Teaching	15600-39100	6000
46	KHANDEKAR SHIVAJI BHAGAWAN	Adhoc	06/08/2016	08/08/2016	MBA	Teaching	15600-39100	6000

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)		
		Ratio
1	Regular approved staff	1:24
2	Regular + Contract + Adhoc	1:10
(d) Ratio of Non-Teaching - Teaching Staff -		
		Ratio
		As per Council Norms
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	20:23
		20:29

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility			
Total No of student in the institute		235	
Reading hall capacity		150	
Total carpet Area Sq.Mtr.		322.41	
a)	No. of Titles	4159	
b)	No. of Books	13906	
c)	No. of National Journals	31	
d)	No. of International Journals	0	
e)	Non-Teaching Journals	0	
Total Cost of			
f)	a) Books	2264733.52	Lakhs
	b) Subscription for Journal	43800	Lakhs
g)	Cost of Furniture	--	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	10 mbps
j)	No. of Computer available in the Library	PIII	0
		PIV	14
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Motivation Programmes for Reading, Handwriting, Competition, Books Exhibition, etc.	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute				
1	Whether the central computing facility is available		Y	
2	Number of PIII or equivalent and above PC available		210	
3	Whether legal licenses of System & Application Software available?		Y	
4	Number of System Software's available		10	
5	Number of Applications Software's available		20	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		21	
7	Number of Scanners available		3	
8	Total cost of the printers and scanners		249300	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y	
10	Whether the Campus is Networked.		Y	
11	Whether the Laboratories are Networked through LAN		Y	
12	Whether is internet connection is available		Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Leased Line/VPNOBB	
14	Specify Bandwidth available		10 MBPS	
15	Specify compression ratio		1:2	
16	Cost of Hardware in Computer Center	Rs. Lakhs	812294	
17	Cost of Software in Computer Center	Rs. Lakhs	205684	
18	Cost of Furniture in Computer Center	Rs. Lakhs	4808588	
19	Annual fee of the Internet Services in	Rs. Lakhs	36590	
20	Staff in Computer Center		Number	
	1. System Manager		Pay Scale	
	N	0	--	
	2. System Analyst		N	0
	3. Computer Programmer		N	0
	4. Computer Operator		N	0
	5. Non - Teaching Staff		Y	03
6. Maintenance Staff		Y	01	
as per norms				
as per norms				
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.				

FORM-E			
(A) Details of Teaching and Non Teaching staff for the Accounting Year 2016-17			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	ACCOUNTANT	2	2
2	DIRECTOR	1	1
3	PROFESSOR	2	0
4	LIBRARIAN	1	1
5	O.S.	1	1
6	HEAD ACCOUNTANT	1	1
7	CLERK	1	1
8	ASST. LIBRARIAN	1	1
9	LIB. ASSISTANT	1	1
10	LAB ASSISTANT	3	3
11	MENIAL STAFF	10	10
12	ASSISTANT PROFESSOR	18	20
13	ASSOCIATE PROFESSOR	7	1
Total		49	43
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.			
<u>FOR OFFICE USE ONLY</u>			
Received the fee approval proposal for academic year 2018-19			
Proposal for Academic Year 2018-19			
Accepted			
or			
Returned as <u>Deficient Proposal</u> . Deficiencies mentioned as per the Checklist Sr. No. _____			
Date: / /2017		Verified by (Name of the Clerk & its Signature)	
Signature of Section Officer FEES REGULATING AUTHORITY - 2018-19			

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2018-19

Name of the College /Institute	MB5119 - C.H.M.E. Society's Dr. Moonje Institute for Management & Computer Studies, Nashik
Address	Bhonsala Military College Campus,Rambhoomi, Gangapur Road, Nashik-422005

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			MBA	Non FRA	Hostel	Hospital	Trust
1	OTHER INCOME	464597	464597	0	0	0	0
2	INTEREST RECEIVED	151154	151154	0	0	0	0
3	GRANTS	76629	76629	0	0	0	0
4	FEES	14095659	14095659	0	0	0	0
5	MISC. RECEIPT	89900	89900	0	0	0	0
Total Income		14877939	14877939	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			MBA	Non FRA	Hostel	Hospital	Trust
1	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	698920	Total 698920 Deductible 0	0	0	0	0
2	INTEREST ON FDR	83671	Total 83671 Deductible 0	0	0	0	0
3	BANK INTEREST INCOME	67483	Total 67483 Deductible 0	0	0	0	0
4	L.C. (LEAVING CERTIFICATE) FEES INCOME	12850	Total 12850 Deductible 0	0	0	0	0
5	EXAM FEE INCOME	225328	Total 225328 Deductible 0	0	0	0	0
6	ELIGIBILITY FEE INCOME	182350	Total 182350 Deductible 0	0	0	0	0
7	FINE AND PENALTIES	5529	Total 5529 Deductible 0	0	0	0	0
8	ADMISSION / APPLICATION FORM FEES	16650	Total 16650 Deductible 0	0	0	0	0
9	DEVELOPMENT FEES	1248860	Total 1248860 Deductible 0	0	0	0	0
10	TUTION FEES	12336298	Total 12336298 Deductible 0	0	0	0	0

Total Income	14877939	14877939	0	0	0	0
Total Deductible Income	0	0				

Expenses Details

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	MBA	Non FRA	Hostel	Hospital	Trust
1	STUDENT EXPENSES	982927	982927	0	0	0	0
2	SALARIES	12751942	12751942	0	0	0	0
3	OTHER REVENUE EXPENSES	3779951	3779951	0	0	0	0
4	AUDIT FEES	12500	12500	0	0	0	0
5	MISCELLANEOUS EXPENSES	68750	68750	0	0	0	0
Total Expenses		17596070	17596070	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	MBA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	9360268	Total 9360268 Paid 9360268 Provision for Unpaid 0 Claimed 9360268	0	0	0	0
Salary - Teaching	Colleges Contribution to PF	360618	Total 360618 Paid 360618 Provision for Unpaid 0 Claimed 360618	0	0	0	0
Salary - Teaching	Admin Charges PF	41662	Total 41662 Paid 41662 Provision for Unpaid 0 Claimed 41662	0	0	0	0
Salary - Non Teaching	Pay	2284410	Total 2284410 Paid 2284410 Provision for Unpaid 0 Claimed 2284410	0	0	0	0
Salary - Non Teaching	Colleges Contribution to PF	308131	Total 308131 Paid 308131 Provision for Unpaid 0 Claimed 308131	0	0	0	0
Salary - Non Teaching	Admin Charges PF	35599	Total 35599 Paid 35599 Provision for Unpaid 0	0	0	0	0

			Claimed 35599				
Salary - Non Teaching	Gratuity provision	187000	Total 187000 Paid 187000 Provision for Unpaid 0 Claimed 187000	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Remuneration / Professional Charges to Visiting Faculties	174254	Total 174254 Claimed 174254	0	0	0	0
Affiliation / Inspection	Affiliation Fee	124000	Total 124000 Claimed 124000	0	0	0	0
University fees paid (for students)	Eligibility fees	45400	Total 45400 Claimed 45400	0	0	0	0
University fees paid (for students)	Exam Fee paid to University	258404	Total 258404 Claimed 258404	0	0	0	0
Insurance	Building Insurance	25092	Total 25092 Claimed 25092	0	0	0	0
Repairs and Maintenance	Maintenance - College Building	665955	Total 665955 Claimed 665955	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	53750	Total 53750 Claimed 53750	0	0	0	0
Audit Fees	Audit Fee - College	12500	Total 12500 Claimed 12500	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority Processing fees / Review	124414	Total 124414 Claimed 124414	0	0	0	0
Admissions Regulating Authority	Admissions Regulating Authority Fee	152000	Total 152000 Claimed 152000	0	0	0	0
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	328987	Total 328987 Claimed 328987	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other Functions and Celebrations	17166	Total 17166 Claimed 17166	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Training & placement expenses	37477	Total 37477 Claimed 37477	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	7090	Total 7090 Claimed 7090	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	60631	Total 60631 Claimed 60631	0	0	0	0

Conference and Seminar	Conferences Seminar - Student	118567	Total 118567 Claimed 118567	0	0	0	0
Professional Charges	Professional Fees - Others	13468	Total 13468 Claimed 13468	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	2338	Total 2338 Claimed 2338	0	0	0	0
Communication Expenses	Internet Charges	36590	Total 36590 Claimed 36590	0	0	0	0
Communication Expenses	Telephone, Fax Charges	85372	Total 85372 Claimed 85372	0	0	0	0
Communication Expenses	Postage charges	9657	Total 9657 Claimed 9657	0	0	0	0
Printing and Stationery	Other stationary	190073	Total 190073 Claimed 190073	0	0	0	0
Establishment Expenses	Electricity	332650	Total 332650 Claimed 332650	0	0	0	0
Establishment Expenses	Water	31615	Total 31615 Claimed 31615	0	0	0	0
Establishment Expenses	Cleaning	67862	Total 67862 Claimed 67862	0	0	0	0
Establishment Expenses	Gardening	13658	Total 13658 Claimed 13658	0	0	0	0
Establishment Expenses	Security, Watchman agency etc	864000	Total 864000 Claimed 864000	0	0	0	0
Laboratory Material and Other Consumable for College	Labortory Material	164237	Total 164237 Claimed 164237	0	0	0	0
Other Expenses	Expenses related to Students	939187	Total 939187 Claimed 939187	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	61988	Total 61988 Claimed 61988	0	0	0	0
Total Expenses		17596070	17596070	0	0	0	0
Total Claimed Expenses			17596070				
Allowability of Hospital Expenses							
Hospital Year of Establishment				0			
Financial Details (Rs)							
Total Hospital Income				0			
Total Hospital Expenses				0			
Hospital Deficit = Total expenses - Total income				0			
Additional Depreciation if Included in Expenditure				0			

Less Depreciation As per Schedule	0
Total Deficit	0

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2018-19

Proposal for Academic Year 2018-19

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /2017

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2018-19

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2018-19

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College/Institute: C.H.M.E. Society's Dr. Moonje Institute for Management & Computer Studies, Nashik**Code:** MB5119**Location:** Bhonsala Military College Campus, Rambhoomi, Gangapur Road, Nashik-422005

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Approved	Yes	AGRAWAL ASHOK MOTILAL	DIRECTOR	10/09/2012	30/09/2016	MBA	Applicable and Submitted	23/2141 Jalgaon Janata Sahakari Bank	Nationalized / Private / Scheduled	752056	Bank Transfer
2	Teaching	Regular	Approved	Yes	ZADE SHRIRAM SHESHRAO	ASSOCIATE PROFESSOR	14/08/2008	NA	MBA	Applicable and Submitted	2702300835 Jalgaon Janata Sahakari Bank	Nationalized / Private / Scheduled	668752	Bank Transfer
3	Teaching	Regular	Approved	Yes	KULKARNI MAHESH ASHOK	ASSISTANT PROFESSOR	07/11/2005	NA	MBA	Applicable and Submitted	2702300198 Jalgaon Janata Sahakari Bank	Nationalized / Private / Scheduled	531832	Bank Transfer
4	Teaching	Regular	Approved	Yes	HAWALDAR APARNA JAYANT	ASSISTANT PROFESSOR	07/11/2005	NA	MBA	Applicable and Submitted	2702300756 Jalgaon Janata Sahakari Bank	Nationalized / Private / Scheduled	472899	Bank Transfer
5	Teaching	Regular	Approved	Yes	CHAUDHARI NITIN KASHIRAM	ASSISTANT PROFESSOR	12/03/2007	NA	MBA	Applicable and Submitted	270230760 Jalgaon Janata Sahakari Bank	Nationalized / Private / Scheduled	453012	Bank Transfer
6	Teaching	Regular	Approved	Yes	KITKULE SATEJ VILAS	ASSISTANT PROFESSOR	01/10/2011	NA	MBA	Applicable and Submitted	2702300761 Jalgaon Janata Sahakari Bank	Nationalized / Private / Scheduled	415212	Bank Transfer
7	Teaching	Regular	Approved	Yes	LALWANI RENUKA RAM	ASSISTANT PROFESSOR	01/10/2011	NA	MBA	Applicable and Submitted	2702300762 Jalgaon Janata Sahakari Bank	Nationalized / Private / Scheduled	415212	Bank Transfer
8	Teaching	Regular	Approved	Yes	LAKHALGAONKAR SWATI RAJENDRA	ASSISTANT PROFESSOR	01/10/2011	NA	MBA	Applicable and Submitted	2702300757 Jalgaon Janata Sahakari Bank	Nationalized / Private / Scheduled	414267	Bank Transfer
9	Teaching	Adhoc	Approved	Yes	DESHPANDE ANUYA SAMRUDHA	ASSISTANT PROFESSOR	08/08/2016	30/06/2017	MBA	Applicable and Submitted	2702303294 Jalgaon Janata Sahakari Bank	Nationalized / Private / Scheduled	381120	Bank Transfer
10	Teaching	Adhoc	Not Approved	Yes	OAK KAVITA KAPIL	ASSISTANT PROFESSOR	08/08/2016	30/06/2017	MBA	Applicable and Submitted	2702300162 Jalgaon Janata Sahakari Bank	Nationalized / Private / Scheduled	381120	Bank Transfer
11	Teaching	Adhoc	Approved	Yes	SALVE SANJAY SUDHAKAR	ASSISTANT PROFESSOR	08/08/2016	30/06/2017	MBA	Applicable and Submitted	2702302063 Jalgaon Janata Sahakari Bank	Nationalized / Private / Scheduled	381120	Bank Transfer
12	Teaching	Adhoc	Not Approved	Yes	SURYAWANSHI DEVAYANI MOTILAL	ASSISTANT PROFESSOR	08/08/2016	30/06/2017	MBA	Applicable and Submitted	2702301662 Jalgaon Janata Sahakari Bank	Nationalized / Private / Scheduled	381120	Bank Transfer
13	Teaching	Adhoc	Approved	Yes	KURUNDKAR ROHINI SAGAR	ASSISTANT PROFESSOR	08/08/2016	30/06/2017	MBA	Applicable and Submitted	2702302381 Jalgaon Janata Sahakari Bank	Nationalized / Private / Scheduled	381120	Bank Transfer
14	Teaching	Adhoc	Approved	Yes	RAHOR RANJITA RAMCHANDRA	ASSISTANT PROFESSOR	08/08/2016	30/06/2017	MBA	Applicable and Submitted	2702302005 Jalgaon Janata Sahakari Bank	Nationalized / Private / Scheduled	381120	Bank Transfer
15	Teaching	Adhoc	Approved	Yes	RASAL RAJESHWARI NANDKUMAR	ASSISTANT PROFESSOR	08/08/2016	30/06/2017	MBA	Applicable and Submitted	2702300755 Jalgaon Janata Sahakari Bank	Nationalized / Private / Scheduled	381120	Bank Transfer
16	Teaching	Adhoc	Not Approved	Yes	NIKAM VAISHALI RAJESH	ASSISTANT PROFESSOR	08/08/2016	30/06/2017	MBA	Applicable and Submitted	2702300754 Jalgaon Janata Sahakari Bank	Nationalized / Private / Scheduled	381120	Bank Transfer
17	Teaching	Adhoc	Approved	Yes	PINGALE ANKUSH RAMBHAU	ASSISTANT PROFESSOR	08/08/2016	30/06/2017	MBA	Applicable and Submitted	2702302355 Jalgaon Janata Sahakari Bank	Nationalized / Private / Scheduled	381120	Bank Transfer
18	Teaching	Adhoc	Approved	Yes	KHANDEKAR SHIVAJI BHAGAWAN	LIBRARIAN	08/08/2016	30/06/2017	MBA	Applicable and Submitted	2702300844 Jalgaon Janata Sahakari Bank	Nationalized / Private / Scheduled	381120	Bank Transfer
19	Teaching	Regular	Approved	Yes	GUJARATHI SHITAL MANAN	ASSISTANT PROFESSOR	01/10/2011	NA	MBA	Applicable and Submitted	2702301632 Jalgaon Janata Sahakari Bank	Nationalized / Private / Scheduled	316549	Bank Transfer
20	Teaching	Adhoc	Approved	Yes	KARKADE NIVEDITA VIJAY	ASSISTANT PROFESSOR	08/08/2016	16/01/2017	MBA	Applicable and Submitted	2702303295 Jalgaon Janata Sahakari Bank	Nationalized / Private / Scheduled	310832	Bank Transfer
21	Teaching	Regular	Approved	Yes	CHANDAK DIPALI ASHISH	ASSISTANT PROFESSOR	07/11/2005	20/10/2016	MBA	Applicable and Submitted	270230576 Jalgaon Janata Sahakari Bank	Nationalized / Private / Scheduled	290755	Bank Transfer
22	Teaching	Adhoc	Approved	Yes	RAIKAR MANASI RAHUL	ASSISTANT PROFESSOR	08/08/2016	20/11/2016	MBA	Applicable and Submitted	2702303090 Jalgaon Janata Sahakari Bank	Nationalized / Private / Scheduled	275126	Bank Transfer
23	Teaching	Adhoc	Approved	Yes	KULKARNI NIVEDITA DILIP	ASSISTANT PROFESSOR	08/08/2016	11/10/2016	MBA	Applicable and Submitted	2702302796 Jalgaon Janata Sahakari Bank	Nationalized / Private / Scheduled	232564	Bank Transfer

24	Administration	Regular	Not Approved	Yes	CHAUGHULE KIRAN PRAKASH	HEAD ACCOUNTANT	03/05/2014	NA	MBA	Applicable and Submitted	27850100007920 Bank of Baroda	Nationalized / Private / Scheduled	250588	Bank Transfer
25	Administration	Regular	Approved	Yes	BHAGWAT ARCHANA GAJANANA	ACCOUNTANT	29/04/2014	NA	MBA	Applicable and Submitted	27850100007919 Bank of Baroda	Nationalized / Private / Scheduled	177436	Bank Transfer
26	Administration	Regular	Not Approved	Yes	INAMDAR NILIMA RAJESH	ACCOUNTANT	10/06/2016	NA	MBA	Applicable and Submitted	27850100006756 bank of baroda	Nationalized / Private / Scheduled	174481	Bank Transfer
27	Administration	Regular	Not Approved	Yes	THAKARE RAMESH MANOHAR	O.S.	17/05/2010	NA	MBA	Applicable and Submitted	27850100003652 Bank of Baroda	Nationalized / Private / Scheduled	136828	Bank Transfer
28	Administration	Regular	Not Approved	Yes	BHALERAO KIRTI RAJESH	LAB ASSISTANT	2/01/2007	NA	MBA	Applicable and Submitted	27850100003656 Bank of Baroda	Nationalized / Private / Scheduled	128724	Bank Transfer
29	Administration	Regular	Not Approved	Yes	SAHARE JAYRAM KRUSHNA	MENIAL STAFF	11/06/2012	NA	MBA	Applicable and Submitted	2785010000 Bank of Baroda	Nationalized / Private / Scheduled	124272	Bank Transfer
30	Administration	Regular	Not Approved	Yes	BHALERAO SUKHADA SANTOSH	LIB. ASSISTANT	01/09/2007	NA	MBA	Applicable and Submitted	27850100003655 Bank of Baroda	Nationalized / Private / Scheduled	123448	Bank Transfer
31	Administration	Regular	Not Approved	Yes	SALVE DEEPAK RAJARAM	MENIAL STAFF	14/09/2002	NA	MBA	Applicable and Submitted	27850100003658 Bank of Baroda	Nationalized / Private / Scheduled	122196	Bank Transfer
32	Administration	Regular	Approved	Yes	GORANE RAOSAHEB BAPU	MENIAL STAFF	18/06/2012	NA	MBA	Applicable and Submitted	27850100006868 Bank of Baroda	Nationalized / Private / Scheduled	120192	Bank Transfer
33	Administration	Regular	Not Approved	Yes	WADNERE YOGESH BALKRUSHNA	MENIAL STAFF	01/01/2007	NA	MBA	Applicable and Submitted	27850100003657 Bank of Baroda	Nationalized / Private / Scheduled	112036	Bank Transfer
34	Administration	Regular	Not Approved	Yes	LOHAR VISHWANATH BHASKAR	LAB ASSISTANT	15/06/2009	NA	MBA	Applicable and Submitted	27850100004501 Bank of Baroda	Nationalized / Private / Scheduled	109696	Bank Transfer
35	Administration	Regular	Not Approved	Yes	KULKARNI PAVAN MILIND	MENIAL STAFF	01/04/2015	NA	MBA	Applicable and Submitted	27850100008683 Bank of Baroda	Nationalized / Private / Scheduled	92325	Bank Transfer
36	Administration	Regular	Not Approved	Yes	KHARDE KIRAN PRAKASH	CLERK	01/07/2014	NA	MBA	Applicable and Submitted	27850100008008 Bank of Baroda	Nationalized / Private / Scheduled	83496	Bank Transfer
37	Administration	Regular	Not Approved	Yes	PANGARKAR GORAKH EKNATH	MENIAL STAFF	11/11/2013	NA	MBA	Applicable and Submitted	27850100007533 Bank of Baroda	Nationalized / Private / Scheduled	76776	Bank Transfer
38	Administration	Regular	Not Approved	Yes	GOSAVI RUPESH PRAKASH	CLASS - IV	03/06/2014	NA	MBA	Applicable and Submitted	27850100008006 Bank of Baroda	Nationalized / Private / Scheduled	76776	Bank Transfer
39	Administration	Regular	Not Approved	Yes	BENDKULE VIKRAM HEMANT	MENIAL STAFF	01/04/2015	NA	MBA	Applicable and Submitted	27850100008724 Bank of Baroda	Nationalized / Private / Scheduled	71340	Bank Transfer
40	Administration	Regular	Not Approved	Yes	ALHAT KIRAN ASHIK	MENIAL STAFF	20/07/2015	NA	MBA	Applicable and Submitted	27850100008872 Bank of Baroda	Nationalized / Private / Scheduled	71340	Bank Transfer
41	Administration	Regular	Not Approved	Yes	KURHE KOMAL KIRAN	ASST. LIBRARIAN	13/06/2016	NA	MBA	Applicable and Submitted	27850100009431 bank of baroda	Nationalized / Private / Scheduled	70546	Bank Transfer
42	Administration	Regular	Not Approved	Yes	JAISWAL PANKAJ SHIVDAS	LAB ASSISTANT	01/07/2014	16/11/2016	MBA	Applicable and Submitted	27850100008005 Bank of Baroda	Nationalized / Private / Scheduled	58093	Bank Transfer
43	Administration	Regular	Not Approved	Yes	JADHAV SHAMRAO DILIP	MENIAL STAFF	11/06/2016	NA	MBA	Applicable and Submitted	27850100009418 bank of baroda	Nationalized / Private / Scheduled	52954	Bank Transfer
44	Administration	Regular	Not Approved	Yes	KULKARNI DEEPALI PRADIP	ACCOUNTANT	01/06/2010	10/06/2016	MBA	Applicable and Submitted	27850100005076 Bank of Baroda	Nationalized / Private / Scheduled	34206	Bank Transfer
45	Administration	Regular	Not Approved	Yes	NIKAM BHUSHAN SHIVAJI	LAB ASSISTANT	26/12/2016	NA	MBA	Applicable and Submitted	27850100009938 bank of baroda	Nationalized / Private / Scheduled	15858	Bank Transfer
46	Administration	Regular	Not Approved	Yes	MAKWAN RAVINDRA RAMESH	MENIAL STAFF	01/07/2009	09/05/2016	MBA	Applicable and Submitted	27850100004502 Bank of Baroda	Nationalized / Private / Scheduled	803	Bank Transfer
Total Teaching Faculty					23	Total Non Teaching Faculty					23			
Total Approved Faculty					22	Total Non Approved Faculty (Including Proposal Sent for Approval)					24			
Total Annual Salary - Teaching											9360268 (80%)			
Total Annual Salary - Administration											2284410 (20%)			
Total Annual Salary											11644678			
Total Basic Pay											5366806			
Total Grade Pay											2065049			
Total HRA Pay											760529			
Total DA Pay											2774701			
Total TA Pay											677593			
Total IT Pay											156022			
Total Institute PT/PF Pay											668749			

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2018-19

Proposal for Academic Year 2018-19

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /2017

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2018-19

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2018-19 AND STREAM MBA

1	Name of the College/Institute: C.H.M.E. Society's Dr. Moonje Institute for Management & Computer Studies, Nashik Code: MB5119 Stream: MBA Year: 2018-19 Location: Bhonsala Military College Campus, Rambhoomi, Gangapur Road, Nashik-422005	
2	Approved fee for Academic Year 2016-17 NA Information related to Fee For AY 2017-18 Approved finally determined by FRA (Including in Review / legal case etc..)	
2	64000	64000
2	Fee Proposed by College for AY 2018-19	
2	Select Proposal Status Y Proposed fee for 2018-19 70014 Rs.	
C)	Year of recognition by respective council/Government :	
2004	2004	
2.1	Streams combined Yes / No	
2.1	No	
2.1.1	Streams combined	
3.	Whether undertaking on stamp paper submitted reg. refund?	
3.	Y	
4	Computation of final tuition fee and development fee:	
4	Expenditure incurred (in Rs.)	
4	Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2016-17 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT/ UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	
4.1.1	12577688	29947
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	
4.1.2	174254	415
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)	
4.1.3	12751942	30362
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2016-17 (See Norm 2.2)	
4.2	4844128	11534
4.2.1	a) Less income derived by using college property (See norm 2.14)	
4.2.1	0	
4.2.1	b) Hostel expenses, if any (See norm 2.2.2)	
4.2.1	0	
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)	
4.2.2	17596070	41895
4.2.3	10% of 4.2.2 for increase in cost for 2016-17 (See norm 1.5)	
4.2.3	1759607	4190
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift Rs. 5500 per student for total sanctioned intake	
4.3	2310000	5500
4.3	Usage charge for building (See norm 2.4.1) - Second Shift Rs. 2750 per student for total sanctioned intake	
4.3	0	
4.4	Depreciation on other assets at approved rates as on 31.03.2017 (See norm 2.4) - Regular / First Shift	
4.4	1827965	4352
4.5	Total of (4.2.2 to 4.4)+ 4.1.1	
4.5	23493642	55937
4.6	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	
4.6	420	
4.6	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	
4.6	0	
4.7	Actual strength in the course run in Academic Year 2016-17 (No.) - Regular / First Shift	
4.7	235	
4.7	Actual strength in the course run in Academic Year 2016-17 (No.) - Second Shift	
4.7	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	
4.8	420	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	
4.8	0	
4.9	Tuition Fee (4.5 / 4.8) (15% increase due to less admissions if any)	
4.9	64328	
4.10	Development fee (10% of 4.9) (15% reduction due to less admissions if any)	
4.10	5468	
4.10.1	Total fee (4.9 + 4.10)	
4.10.1	69796	
4.10.2	Credit for accreditation/quality improvement etc (Not more than 15% of Dev fee) NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 9% - Add = 0 Research Publications in international journals & Patents - 0.09 per faculty per year - Add = 0	
4.10.2	109	

	Placement of students - 31% - Add = 109	
4.10.3	Total Fee (4.10.1 to 4.10.2)	69905
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 0 4.11.2 - per Student -
The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2018-19 it is already included in their Tuition Fee (See 4.5)		
FRA Processing Fee = Controlling Strength x Proposed Fee x (0.05/100)		14703 (Fourteen Thousands Seven Hundred and Three Rupees)
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		